

Department Of Environmental Management

RIFANS Agency: 074

Fund/ Agency	RIFANS/ ACCOUNT		2009 Actuals	2010 Original Enacted	2010 Final Enacted	2011 Enacted
10.074	3615101.01	Office of the Director	397,139	698,654	487,427	523,053
10.074	3615102.01	Cooperative Promotion of Agriculture	123,615	119,865	119,865	119,865
10.074	3615103.01	Associate Director, Policy and Administration	251,643	0	0	0
10.074	3615105.01	Office of Management Services	455,376	458,645	384,211	402,856
10.074	3615106.01	Computer Systems	15,151	50,250	22,473	23,953
10.074	3615107.01	Office of Legal Services	452,223	647,044	425,197	532,614
10.074	3615110.01	Headquarters	2,364,634	2,376,928	2,376,062	2,402,926
10.074	3615111.01	Office of Administrative Adjudication	377,945	648,564	500,099	536,966
10.074	3616110.01	Permit Streamlining	58,413	186,000	93,752	93,752
		Total General Revenue	4,496,139	5,185,950	4,409,086	4,635,985
10.074	3620104.02	Bureau of Outdoor Recreation Projects	-102	0	0	0
		Subtotal CFDA No. 15916	-102	0	0	0
10.074	3620103.02	One-Stop Reporting	0	291,315	156,315	116,300
		Subtotal CFDA No. 66608	0	291,315	156,315	116,300
10.074	3620102.02	Pay-As-You-Throw	-800	0	0	0
10.074	3620111.02	Blackstone Valley Watershed Project	92,889	500,000	500,000	450,000
		Subtotal CFDA No. 66808	92,089	500,000	500,000	450,000
		Total Federal Funds	91,987	791,315	656,315	566,300
10.074	3625101.03	Oil Spill Prevention Admin. and Response Fund	192	0	0	0
10.074	3625102.03	Boat Registration Fees and Penalties	446,643	516,986	507,913	524,071
10.074	3625103.03	Indirect Cost Recovery - Administration	1,695,554	1,347,636	1,489,252	1,346,748
10.074	3625110.03	Bays Rivers and Watersheds Fund	200,093	653,349	397,724	412,169
10.074	3625111.03	RGGI - Administration	0	150,049	148,636	154,110
		Total Restricted Receipts	2,342,482	2,668,020	2,543,525	2,437,098
		Total - Office of Director	6,930,608	8,645,285	7,608,926	7,639,383
10.074	3695101.01	Associate Director, Natural Resources	324,295	316,632	411,201	425,952
10.074	3695103.01	Parks and Recreation	6,564,348	6,412,746	5,817,275	6,165,673

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10.074	3695104.01	Grants - Special Projects	455,651	450,000	493,901	450,000
10.074	3695105.01	Seasonal Recreation Program	2,410,049	2,895,905	2,643,631	2,776,325
10.074	3695106.01	Fish and Wildlife	92,137	206,541	65,217	198,389
10.074	3695107.01	Hatcheries	212,375	211,126	222,125	206,138
10.074	3695108.01	Wildlife	166,520	176,863	171,275	165,192
10.074	3695109.01	Marine Fisheries	127,124	133,724	139,663	179,870
10.074	3695110.01	Handgun Safety	76,990	16,836	3,250	3,250
10.074	3695111.01	Forest Environment	1,514,977	1,506,253	1,313,443	1,152,632
10.074	3695112.01	Forest Environment - State Parks	170,456	0	0	0
10.074	3695113.01	Agriculture	1,512,705	1,446,147	1,384,889	1,554,081
10.074	3695114.01	Enforcement	2,315,454	2,291,046	2,307,511	2,437,753
10.074	3695115.01	Records and Communications	381,040	359,398	290,820	310,143
10.074	3695116.01	Coastal Resources	676	8,700	8,156	8,156
10.074	3695117.01	Office of Planning and Development	662,087	898,848	877,550	913,763
10.074	3695118.01	Coastal Resources	584,533	629,392	558,917	564,582
10.074	3695119.01	Criminal Investigation	216,912	262,137	268,881	285,548
		Total General Revenue	17,788,329	18,222,294	16,977,705	17,797,447
10.074	3700149.02	Specialty Crops Block Grant Program	175,455	254,385	262,299	262,300
		Subtotal CFDA No. 10001	175,455	254,385	262,299	262,300
10.074	3700146.02	Animal Health Disease Programs	40,876	62,272	66,960	66,963
10.074	3700147.02	Chronic Wasting Disease	26,447	36,739	46,221	62,777
		Subtotal CFDA No. 10025	67,323	99,011	113,181	129,740
10.074	3700157.02	Avian Influenza Surveillance	35,914	66,520	73,092	81,502
		Subtotal CFDA No. 10028	35,914	66,520	73,092	81,502
10.074	3700161.02	Federal/State Marketing Improvement Program	92	55,740	54,675	54,688
		Subtotal CFDA No. 10156	92	55,740	54,675	54,688
10.074	3700133.02	Poultry Grading Cooperative Agreement	15,251	25,370	25,370	25,370
10.074	3700142.02	CAPS	96,234	156,935	149,040	153,383

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		Subtotal CFDA No. 10162	111,485	182,305	174,410	178,753
10.074	3700160.02	Organic Certification Cost Share Program	171	10,000	10,000	10,000
		Subtotal CFDA No. 10163	171	10,000	10,000	10,000
10.074	3700159.02	Senior Farmers Market Nutrition Program	24,530	41,145	41,109	41,110
		Subtotal CFDA No. 10576	24,530	41,145	41,109	41,110
10.074	3700128.02	Cooperative forestry Programs	577,592	696,978	687,445	703,407
10.074	3700129.02	Rural Community Fire Protection Program	56,365	93,100	100,000	102,000
10.074	3700131.02	Forest Legacy Admin.	3,602,357	2,238,105	537,524	2,245,066
		Subtotal CFDA No. 10664	4,236,314	3,028,183	1,324,969	3,050,473
10.074	3700121.02	Interjurisdictional Fisheries Management	118,498	136,667	167,807	181,718
		Subtotal CFDA No. 11407	118,498	136,667	167,807	181,718
10.074	3700102.02	Narragansett Bay Reserve Operations	482,878	763,170	751,459	762,687
10.074	3700103.02	Estuarine Reserve Construction	4,886	1,430,000	1,591,767	1,640,247
		Subtotal CFDA No. 11420	487,764	2,193,170	2,343,226	2,402,934
10.074	3700139.02	NOAA - Enforcement	445,195	954,793	948,372	747,952
		Subtotal CFDA No. 11433	445,195	954,793	948,372	747,952
10.074	3700162.02	Pilot Permit Bank Program	0	0	0	0
		Subtotal CFDA No. 11454	0	0	0	0
10.074	3700158.02	Marine Debris Removal	2,216	455,095	274,283	74,283
		Subtotal CFDA No. 11463	2,216	455,095	274,283	74,283
10.074	3700125.02	Pollution and Fishery Studies - Narragansett Bay	63,335	151,726	151,418	276,240
10.074	3700165.02	Narragansett Bay Window / URI	0	0	0	0
		Subtotal CFDA No. 11472	63,335	151,726	151,418	276,240
10.074	3700106.02	Atlantic Coastal Co-Op Statistics	144,684	143,162	144,674	187,087
10.074	3700123.02	Interjurisdictional Fisheries Mgt. Spt.	98,160	126,364	163,231	167,865
10.074	3700154.02	ASMFC Lobster Sampling	1,165	85,000	85,000	105,868
		Subtotal CFDA No. 11474	244,009	354,526	392,905	460,820
10.074	3700156.02	Wildlife Habitat Development	17	165,000	180,500	183,099
		Subtotal CFDA No. 11481	17	165,000	180,500	183,099

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10.074	3700104.02	Fresh Water Fisheries Restoration	247,312	484,455	622,777	621,010
10.074	3700107.02	Fish Hatchery Operations	646,969	826,542	869,713	873,818
10.074	3700108.02	Finfish Assessment	440,106	827,382	857,159	907,702
10.074	3700110.02	North Atlantic Finfish Assessment	-6,511	0	0	0
10.074	3700111.02	Fish and Wildlife Management Coordination	126,540	111,157	173,337	309,246
10.074	3700115.02	Fishery Investigations	123,087	177,780	216,034	207,955
10.074	3700116.02	Marine Sport Fishery Investigations	134,010	130,280	134,349	152,527
10.074	3700119.02	Aquatic Education	175,597	222,859	253,462	271,780
10.074	3700120.02	Marine Recreational Fishery Survey	57,342	132,418	151,017	354,802
10.074	3700124.02	Fish and Wildlife Construction Program	-39,338	1,523,000	1,523,000	2,103,000
10.074	3700127.02	Monitoring R.I. Finfish	14,634	43,225	50,975	50,975
10.074	3700143.02	Yellowtail Flounder Survey	107	0	0	0
		Subtotal CFDA No. 15605	1,919,855	4,479,098	4,851,823	5,852,815
10.074	3700105.02	Wildlife Restoration - Federal	280,667	289,264	319,359	338,102
10.074	3700112.02	Hunter Safety Course	202,419	143,270	231,218	198,457
10.074	3700113.02	Endangered Species Program	86,373	16,200	139,958	145,320
10.074	3700118.02	Wildlife Development	232,022	368,137	648,463	768,621
10.074	3700141.02	R.I. Endangered Species Program	0	98,641	127,979	128,001
10.074	3700163.02	Population Ecology - Seaducks	0	0	0	0
10.074	3700164.02	Wildlife Restoration & Land Acquisition	0	0	0	0
		Subtotal CFDA No. 15611	801,481	915,512	1,466,977	1,578,501
10.074	3700114.02	Marina Pumpouts	146,184	305,000	305,000	305,000
		Subtotal CFDA No. 15616	146,184	305,000	305,000	305,000
10.074	3700140.02	Boating Infrastructure Grant	0	750,000	1,100,000	1,100,000
		Subtotal CFDA No. 15622	0	750,000	1,100,000	1,100,000
10.074	3700152.02	North American Wetlands Conservation	0	500,000	0	500,000
		Subtotal CFDA No. 15623	0	500,000	0	500,000
10.074	3700145.02	Comprehensive Wildlife Management Plan	1,602,163	785,000	1,455,000	1,563,911
		Subtotal CFDA No. 15634	1,602,163	785,000	1,455,000	1,563,911

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10.074	3700150.02	Bureau of Outdoor Recreation Projects	589,577	550,000	1,363,810	588,193
		Subtotal CFDA No. 15916	589,577	550,000	1,363,810	588,193
10.074	3700101.02	Boating Safety	871,457	1,480,830	1,604,882	1,497,109
		Subtotal CFDA No. 20005	871,457	1,480,830	1,604,882	1,497,109
10.074	3700151.02	Symms Recreational Trails	0	75,000	75,000	75,000
		Subtotal CFDA No. 20215	0	75,000	75,000	75,000
10.074	3700134.02	Enforcement of Pesticide Rules and Regulations	147,082	191,137	145,893	134,509
		Subtotal CFDA No. 66700	147,082	191,137	145,893	134,509
10.074	3700138.02	West Nile Virus	31,380	24,000	48,502	48,510
		Subtotal CFDA No. 93283	31,380	24,000	48,502	48,510
		Total Federal Funds	12,121,497	18,203,843	18,929,133	21,379,160
10.074	3705102.03	Fishing License Receipts	303,042	333,179	361,522	383,420
10.074	3705103.03	Hunting License Receipts	282,227	310,038	339,857	263,281
10.074	3705104.03	Fishing and Game Land Acquisition and Development	169,908	445,121	445,121	506,831
10.074	3705105.03	Shellfish and Marine License Receipts	504,863	708,936	731,829	576,603
10.074	3705106.03	Trout Stamp Fund	53,929	116,055	116,055	119,076
10.074	3705107.03	Migratory Waterfowl Stamps	13,369	75,205	75,110	74,262
10.074	3705108.03	State forestry Fund	16,457	26,840	17,909	44,144
10.074	3705109.03	Boating Registration	1,071,962	1,120,866	1,025,381	993,442
10.074	3705111.03	Natural Heritage Revolving Fund	0	450,000	450,000	450,000
10.074	3705112.03	Salt Water Fishing License	0	0	100,000	519,419
		Total Restricted Receipts	2,415,757	3,586,240	3,662,784	3,930,478
10.074	3661101.05	DOT Recreational Projects	71,046	71,354	1,285,052	67,608
10.074	3662101.05	Blackstone Bike Path Design	300,069	980,601	979,771	1,013,705
10.074	3667101.05	Natural Resources - MOU - DOT	0	0	78,737	81,243
21.074	7074101.05	RICAP - Dam Repair	40,553	1,910,000	1,100,000	750,000
21.074	7074102.05	RICAP - Fort Adams Rehabilitation	322,218	250,000	250,000	500,000
21.074	7074103.05	RICAP - Recreational Facilities Improvement	1,057,594	1,100,000	1,938,044	1,200,000

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21.074	7074106.05	RICAP - Galilee Pier Upgrades	214,047	750,000	370,000	1,080,000
21.074	7074107.05	RICAP - Newport Pier Upgrades	421,614	500,000	728,386	250,000
21.074	7074113.05	RICAP - Fish and Wildlife Maintenance Facility	0	0	0	75,000
21.074	7074114.05	RICAP - Blackstone Valley Bike Path	0	0	0	500,000
Total Operating Transfers from Other Funds			2,427,141	5,561,955	6,729,990	5,517,556
Total - Bureau of Natural Resources			34,752,724	45,574,332	46,299,612	48,624,641
10.074	3755101.01	Office of Water Resources	4,368,729	4,993,694	4,436,391	4,658,259
10.074	3755102.01	Office of Air Resources	829,499	880,178	808,037	888,955
10.074	3755103.01	Title V Clean Air Permits	809,913	866,974	770,290	828,560
10.074	3755104.01	Office of Waste Management	253,014	166,762	300,606	499,356
10.074	3755106.01	Technical and Customer Assistance	737,839	1,327,167	1,340,978	1,391,220
10.074	3755107.01	Associate Director, Environmental Protection	130,284	154,242	152,087	206,614
10.074	3755108.01	Compliance and Inspection	2,671,397	2,642,381	2,236,940	2,386,493
10.074	3755109.01	Rose Hill Landfill	0	200,000	193,776	273,531
10.074	3755110.01	RIPDES - State	768,746	844,727	803,220	836,909
Total General Revenue			10,569,421	12,076,125	11,042,325	11,969,897
10.074	3760116.02	Department of Defense Sites Restoration	283,172	245,471	238,922	303,195
		Subtotal CFDA No. 12113	283,172	245,471	238,922	303,195
10.074	3760131.02	Homeland Security	269,110	301,500	338,550	313,550
		Subtotal CFDA No. 16585	269,110	301,500	338,550	313,550
10.074	3760111.02	PM 2.5 Air Monitoring Program	87,567	107,860	105,660	108,925
10.074	3760140.02	Diesel Emissions Program	0	588,250	504,200	1,004,200
		Subtotal CFDA No. 66001	87,567	696,110	609,860	1,113,125
10.074	3760101.02	Non-Point Source Pollution Management	1,004,383	2,674,821	1,844,708	2,621,759
10.074	3760102.02	Water Pollution Control	2,850	0	0	0
10.074	3760107.02	National Pollution Discharge Elimination	256,287	550,000	595,000	645,000
10.074	3760108.02	Air Pollution Control Program	641,129	848,740	997,301	932,355

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10.074	3760113.02	Underground Injection Control	78,174	40,359	39,265	41,077
10.074	3760123.02	Dam Incident Reporting	13,036	26,844	66,000	66,000
10.074	3760128.02	RIPDES - Federal	243,008	246,309	240,303	260,682
		Subtotal CFDA No. 66005	2,238,867	4,387,073	3,782,577	4,566,873
10.074	4574102.02	Stimulus - Diesel Emission Program	0	1,275,000	1,730,000	0
		Subtotal CFDA No. 66040	0	1,275,000	1,730,000	0
10.074	3760103.02	Water Quality Management - Water Resources	72,702	96,585	94,241	97,617
10.074	3760112.02	Groundwater - 106 Program	1,113,856	1,434,660	1,000,048	1,456,407
		Subtotal CFDA No. 66419	1,186,558	1,531,245	1,094,289	1,554,024
10.074	3760138.02	Tmdl/fish Sampling Projects	4,812	0	39,500	39,500
10.074	3760139.02	Fish Sampling Project	7,201	0	44,200	44,200
		Subtotal CFDA No. 66436	12,013	0	83,700	83,700
10.074	4574103.02	Stimulus - Water Quality Planning	0	0	125,031	140,769
		Subtotal CFDA No. 66454	0	0	125,031	140,769
10.074	3760105.02	Narragansett Bay Study	134,124	639,432	635,744	572,417
		Subtotal CFDA No. 66456	134,124	639,432	635,744	572,417
10.074	3760121.02	Performance Partnership T and Ca	78,468	93,663	90,781	81,248
10.074	3760122.02	Performance Partnership Compliance/Inspection	63,484	161,846	156,894	97,906
		Subtotal CFDA No. 66605	141,952	255,509	247,675	179,154
10.074	3760109.02	Air toxic Monitoring Project	42,894	195,347	194,347	204,019
		Subtotal CFDA No. 66606	42,894	195,347	194,347	204,019
10.074	3760130.02	Auto Salvage Program	6,165	0	0	0
		Subtotal CFDA No. 66611	6,165	0	0	0
10.074	3760132.02	Bay Windows Grant	255,299	347,300	347,300	367,000
10.074	3760141.02	MS-4 Data Compliance Management	0	0	155,000	175,000
		Subtotal CFDA No. 66709	255,299	347,300	502,300	542,000
10.074	3760119.02	Brownfield's Study	3,841	0	0	0
10.074	3760120.02	Federal Hazardous Waste Grant	100,260	177,814	172,926	165,291
		Subtotal CFDA No. 66801	104,101	177,814	172,926	165,291

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10.074	3760115.02	Core Program Superfund	170,523	193,594	188,805	179,238
10.074	3760117.02	Superfund Preremedial	180,686	216,647	276,724	221,208
10.074	3760118.02	Superfund National Priority List	222,662	182,469	171,665	203,378
10.074	3760126.02	Rosehill Superfund Site	417,891	0	311,197	152,663
		Subtotal CFDA No. 66802	991,762	592,710	948,391	756,487
10.074	3760136.02	UST Stag Grant	10,503	263,454	295,676	76,260
		Subtotal CFDA No. 66804	10,503	263,454	295,676	76,260
10.074	3760114.02	Leaking Underground Storage Tanks	10,727	0	0	0
10.074	3760127.02	Leaking Underground Storage Tanks	648,089	1,102,967	757,261	693,859
10.074	4574101.02	Stimulus - Leaking Underground Storage Tanks	0	750,000	750,000	450,000
		Subtotal CFDA No. 66805	658,816	1,852,967	1,507,261	1,143,859
10.074	4574104.02	Stimulus - EPA Brownsfields Program	0	0	1,000,000	0
		Subtotal CFDA No. 66816	0	0	1,000,000	0
10.074	3760129.02	R.I. Brownfield's Sub C.	814,067	1,099,428	1,315,482	1,088,492
		Subtotal CFDA No. 66817	814,067	1,099,428	1,315,482	1,088,492
10.074	3760134.02	EPA Brownfields Assessment Grant	82,765	750,000	750,000	625,000
		Subtotal CFDA No. 66818	82,765	750,000	750,000	625,000
10.074	3760133.02	UST Alternative Inspection Program	47,301	23,854	23,401	0
10.074	3760135.02	MS4 Construction Site	79,623	51,500	101,740	12,500
		Subtotal CFDA No. 66940	126,924	75,354	125,141	12,500
		Total Federal Funds	7,446,659	14,685,714	15,697,872	13,440,715
10.074	3765101.03	State Revolving Fund Administration	230,852	259,338	261,573	264,524
10.074	3765103.03	Environmental Response Fund II	1,400,660	2,386,182	2,260,025	2,257,876
10.074	3765104.03	Water and Air Protection Program	771,063	458,731	509,938	469,463
10.074	3765105.03	Underground Storage Tanks	84,954	186,609	220,435	231,393
10.074	3765106.03	UST Reimbursement	2,560,085	3,838,537	2,204,700	2,204,700
10.074	3765110.03	Oil Spill Prevention, Admin. and Response Fund	1,607,532	1,862,392	2,287,062	2,341,384
		Total Restricted Receipts	6,655,146	8,991,789	7,743,733	7,769,340

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10.074	3766101.05	Environmental Protection - MOU - DOT	81,510	0	116,698	116,735
10.074	3770101.05	Retrofit Heavy - Duty Diesel Vehicles	0	1,000,000	2,560,000	3,560,000
21.074	7074109.05	RICAP - Rose Hill Landfill Superfund Site	130,181	0	21,670	0
Total Operating Transfers from Other Funds			211,691	1,000,000	2,698,368	3,676,735
Total - Bureau of Environmental Protection			24,882,917	36,753,628	37,182,298	36,856,687
Total General Revenue			\$32,853,889	\$35,484,369	\$32,429,116	\$34,403,329
Total Federal Funds			\$19,660,143	\$33,680,872	\$35,283,320	\$35,386,175
Total Restricted Receipts			\$11,413,385	\$15,246,049	\$13,950,042	\$14,136,916
Total Operating Transfers from Other Funds			\$2,638,832	\$6,561,955	\$9,428,358	\$9,194,291
Grand Total Department Of Environmental Management			\$66,566,249	\$90,973,245	\$91,090,836	\$93,120,711